

2021 **MS-636**

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	oriations for period ending 12/31/2021
		NATIONAL CONTRACTOR OF THE PARTY OF THE PART			(Recommended)	(Not Recommended
General Gov	rernment					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$149,673	\$155,842	\$158,193	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$102,618	\$105,118	\$105,945	\$0
4150-4151	Financial Administration	02	\$139,391	\$209,742	\$138,106	\$0
4152	Revaluation of Property	02	\$86,020	\$86,020	\$30,020	\$0
4153	Legal Expense	02	\$21,447	\$40,000	\$50,000	\$0
4155-4159	Personnel Administration	02	\$376,775	\$390,209	\$442,582	\$0
4191-4193	Planning and Zoning	02	\$44,000	\$53,839	\$53,189	\$0
4194	General Government Buildings	02	\$370,493	\$213,934	\$220,275	\$0
4195	Cemeteries	02	\$13,501	\$14,150	\$14,150	\$0
4196	Insurance	02	\$71,739	\$74,338	\$77,032	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$34,400	\$34,400	\$0	\$0
Public Safety	General Government Subtotal	nisk o sociologistasso prakši mara naveny par histori	\$1,410,057	\$1,377,592	\$1,289,492	\$0
4210-4214	Police	02	\$635,942	\$704,050	\$749,215	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$340,684	\$376,550	\$375,800	\$0
4240-4249	Building Inspection	02	\$17,885	\$20,402	\$19,902	\$0
4290-4298	Emergency Management	02	\$21,556	\$17,300	\$17,400	\$0
4299	Other (Including Communications)	02	\$0	\$1	\$6,200	\$0
	Public Safety Subtotal		\$1,016,067	\$1,118,303	\$1,168,517	\$0
Airport/Aviati	ion Center					
4301-4309	Airport Operations	AND DESCRIPTION OF THE PARTY OF	\$0	\$0	\$0	\$0
water to the service of the service	Airport/Aviation Center Subtotal	9-7-1110 HUNNET (110-00000	\$0	\$0	\$0	\$0
Highways and	d Streets					
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$345,433	\$346,270	\$360,971	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$19,604	\$21,000	\$20,500	\$0
4319	Other		\$0	\$0	\$0	\$0
The second secon	Highways and Streets Subtotal	New Agreement of the State of t	\$365,037	\$367,270	\$381,471	\$0



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			opilations			
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- Control of the cont					(Recommended)	(Not Recommended
Sanitation				STREET,		
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$421,999	\$402,575	\$357,427	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	MITTHE EAST STATE OF THE VIEW OF THE STATE O	\$0	\$0	\$0	\$0
4329	Other Sanitation	nahad may Andrew Chingson Ander Frag Post dark (1990)	\$0	\$0	\$0	\$0
HOLL COLD COME TO SERVICE OF SERVICE STREET, THE SERVICE SERVICE STREET, THE SERVICE S	Sanitation Subtotal		\$421,999	\$402,575	\$357,427	\$0
Water Distrib	oution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment	NAMES OF THE PARTY OF THE PARTY.	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W Electric	/ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
4351-4352	Administration and Generation	KYN-NALIANIR STATES SECTION & WHILE	\$0	\$0	\$0	\$C
4353	Purchase Costs	And the second s	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	THIS HASHITE ATTEMPT TO CONTENT FOR THE	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
and the second state of the second	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$210	\$2,500	\$2,500	\$0
4414	Pest Control	02	\$28,403	\$38,500	\$38,250	\$0
4415-4419	Health Agencies, Hospitals, and Other	er i yana Ageriani da sanagenga kalanga ga ay yana y	\$0	\$0	\$0	\$0
v voletninge over tropic over the beautiful transport to the second seco	Health Subtotal		\$28,613	\$41,000	\$40,750	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$11,711	\$25,384	\$25,384	\$0
4444	Intergovernmental Welfare Payments	TITTE STATE OF THE	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$30,463	\$31,263	\$0	\$0
	Welfare Subtotal	Minimum and the state of the st	\$42,174	\$56,647	\$25,384	\$0
Culture and R	Recreation					
4520-4529	Parks and Recreation	02	\$7,148	\$18,650	\$18,650	\$0
4550-4559	Library	02	\$125,286	\$131,138	\$132,391	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	Service And Principles and Andrews Control of the Other	\$22,474	\$27,450	\$0	\$0
garranian arabir di Philosophi albuqua suga abad	Culture and Recreation Subtotal	att-Acustrie Medicini autorita de Acus	\$154,908	\$177,238	\$151,041	\$0



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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	oriations for period ending 12/31/202
TO SECURE THE SECURE T		en e			(Recommended)	(Not Recommended
Conservatio	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$2,075	\$3,000	\$2,933	\$0
4619	Other Conservation	02	\$2,933	\$2,933	\$3,000	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	t of the control of t	\$5,008	\$5,933	\$5,933	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$143,948	\$105,521	\$201,560	\$0
4721	Long Term Bonds and Notes - Interest	02	\$62,548	\$100,975	\$71,873	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service Debt Service Subtotal		\$0 \$206,496	entra en	\$0 \$273,433	\$0 \$0
	Dest Service Subtotal		\$200,430	\$200,430	φ <i>Σ1</i> 3,433	40
Capital Outla		THE SECRET COME AND ADMINISTRATION OF THE SECRET COME.				
4901	Land		\$0		\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$69,002		\$0	\$0
4903	Buildings		\$0		\$0	\$0
4909	Improvements Other than Buildings		\$25,000		\$0	\$0
Operating Tr	Capital Outlay Subtotal	A111 House	\$94,002	\$101,744	\$0	\$0
4912	To Special Revenue Fund	management and control of the contro	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	r su de la company	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	Management of the Party of the	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	anning kaling and an instrumental para-	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	works courtemaking in wice an an include seed before	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	renary 1000 aborders are used an institution	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			technology or method and if the technology, by an adversa to the stranger of t	\$3,693,448	\$0



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Special Warrant Articles

Account	Purpose	Article		Proposed Appropriations for period ending 12/31/2021		
			(Recommended)	(Not Recommended)		
4329	Other Sanitation	07	\$25,000	\$0		
	Pur	pose: Hazardous Waste Day				
4902	Machinery, Vehicles, and Equipment	08	\$5,000	\$0		
	Pur	pose: Tractor Repair				
4915	To Capital Reserve Fund	03	\$10,200	\$0		
	Pur	pose: Rental Fees				
4915	To Capital Reserve Fund	04	\$300,000	\$0		
	Pur	pose: Sale of Old Fire Station				
4915	To Capital Reserve Fund	10	\$25,000	\$0		
	Pur	pose: Police Cruisers and Equipment				
4916	To Expendable Trusts/Fiduciary Funds	s 14	\$10,000	\$0		
MATERIAL CONTRACTOR OF THE	Pur	pose: Skateboard Park		on do hij i na Africa milian ng kananan pang pitakan sikila Asin aktora akila sahin hijiy		
	Total Proposed Special Ar	ticles	\$375,200	\$0		



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriation ending	s for period g 12/31/2021
			(Recommended) (Not Re	commended)
4445-4449	Vendor Payments and Other	11	\$30,263	\$0
	P	urpose: Community Services		
4589	Other Culture and Recreation	13	\$16,500	\$0
	P	urpose: Hire Lifeguards & Supervisor		
4589	Other Culture and Recreation	12	\$4,500	\$0
	P	urpose: Senior Programs		
4589	Other Culture and Recreation	15	\$2,500	\$0
	Pi	urpose: Lake Host at Newton Boat Ramp		
4902	Machinery, Vehicles, and Equipment	09	\$51,482	\$0
	Pa	ırpose: SCBA Lease/Purchase		THE RESIDENCE TO A PROPERTY OF THE PARTY.
	Total Proposed Individual	Articles	\$105,245	\$0



2021 **MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Taxes		THE PERSON NAMED OF PERSONS ASSESSMENT			
3120	Land Use Change Tax - General Fund	02	\$60,750	\$60,750	\$24,413
3180	Resident Tax		\$0	\$0	
3185	Yield Tax	THE REPORT HOLD CONTRACT OF THE PARTY OF THE	\$48	\$48	\$(
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	egistinis afforessi til (Albahatti Sayalya salaemina) albah	\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$29,856	\$43,801	\$32,800
9991	Inventory Penalties		\$0		The state of the s
orredontamenten en entretori	Taxes Subtotal	THE PERSON NAMED IN COLUMN SERVICE	\$90,654	\$104,599	\$57,213
Licenses, F	Permits, and Fees				
3210	Business Licenses and Permits	02	\$35	\$70	\$35
3220	Motor Vehicle Permit Fees	02	\$1,198,027	\$1,144,710	\$1,145,400
3230	Building Permits	02	\$6,090	\$4,200	\$6,000
3290	Other Licenses, Permits, and Fees	02	\$26,544	\$27,121	\$23,452
3311-3319	From Federal Government		\$0	\$0	\$0
and the Committee of th	Licenses, Permits, and Fees Subtotal	**************************************	\$1,230,696	\$1,176,101	\$1,174,887
State Source	ces				
3351	Municipal Aid/Shared Revenues		\$44,526	\$44,526	\$0
3352	Meals and Rooms Tax Distribution	02	\$251,344	\$252,606	\$251,344
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant	NOTICE REPORTED TO A STATE OF THE STATE OF T	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	o-examinating and the second s	\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$188,574	\$5,613	\$1,350
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal	ang pangangan Again ang ang ang ang ang ang ang ang ang an	\$484,444	\$302,745	\$252,694
Charges for					
_www.stance.com	Income from Departments	02	\$276	\$265	\$275
3409	Other Charges	West states and the s	\$0	\$0	\$0
	Charges for Services Subtotal		\$276	\$265	\$275
	ous Revenues	the production of the control of the			
3501	Sale of Municipal Property	diginari od ob wybrani bod od i borod o robinski	\$357,200	\$354,000	\$0
3502	Interest on Investments	02	\$2,767	\$3,200	\$2,700
3503-3509	Other	02	\$18,360	\$10,745	\$6,550
	Miscellaneous Revenues Subtotal		\$378,327	\$367,945	\$9,250



2021 **MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Interfund (Operating Transfers In	CONTRACTOR MANAGEMENT AND			
3912	From Special Revenue Funds	08, 07	\$60,000	\$60,000	\$30,000
3913	From Capital Projects Funds	National Control of the Control of t	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	THE STATE OF THE S	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal	TREATMENT AND ANTION RECOGNISHED AND ANTI-PROPERTY ANTI-PROPERTY AND ANTI-PROPERTY A	\$60,000	\$60,000	\$30,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 04	\$0	\$0	\$310,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal	A STATE OF THE PARTY OF THE PAR	\$0	\$0	\$310,200
	Total Estimated Revenues and Credits		\$2,244,397	\$2,011,655	\$1,834,519



2021 **MS-636**

Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$3,693,448
Special Warrant Articles	\$375,200
Individual Warrant Articles	\$105,245
Total Appropriations	\$4,173,893
Less Amount of Estimated Revenues & Credits	\$1,834,519
Estimated Amount of Taxes to be Raised	\$2,339,374